

BUREAU OF BUDGET & MANAGEMENT RESEARCH

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DEC 0 5 2016

BBMR Circular 17-02

To:

All Executive Line Department and Agency Heads

From:

Director, Bureau of Budget and Management Research

Subject: P.L. 33-86 - Federal Receipts Reporting Requirement

As you are aware, P.L. 33-86, requires that affected state departments / agencies submit reports to the Bureau which contains a listing of all federal receipts (grants) received in the preceding fiscal year as well as "a plan(s) for operating the designated state agency, and its affected federal program(s) if there is a reduction in the federal receipts that the designated agency receives."

Based on this requirement, department / agency reports of all 100% federal and federal matching grants-inaid received in FY2016 (October 1, 2015 through September 30, 2016) were due to the Bureau on November 1st.

In order to complete this mandated report, the Bureau is requesting the following financial information from your department / agency:

•	Aggregate (Total) Value of 100% Federal Grants awarded in FY2016:	\$
•	Aggregate (Total) Amount of Federal Matching Grants-In-Aid (Federal Share) Appropriated in FY2016:	\$
24	Grand Total (Federal Funds received in FY2016):	\$
•	Federal Funds as a percentage (%) of Total Department/Agency Budget in FY2016: [Grand Total (Federal Funds received) divided by Grand Total (GF & SF appropriations & Federal F	 %

The requested grant information and operations plan(s) is due to BBMR no later than the close of business, Monday, December 12th, 2016. If you have any questions, please contact your assigned Analyst.

Thank you in advance for your cooperation.